

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-98-08</b>	
1 \$700,000 Mendocino 01U-Men-175 1.6/1/7	In Mendocino and Lake Counties at various locations. Storm damage repairs.	375401  Minor	1998 301-0042 301-0890 20.20.201.130	\$80,000 \$620,000 \$700,000
2 \$200,000 Siskiyou 02N-Sis-139 4.90	Near the City of Hatfield at SR 139 Grade Crossing, PUC No. CFA-533.30-C. Install two PUC Standard No. 8-A warning devices.	353001  Minor	1998 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000
3 \$300,000 Butte 03N-But-162 7.4	Near the City of Riceton at SR 162 Grade Crossing, PUC No. C-165.20. Install two PUC Standard No. 9 warning devices.	2A7301  Minor	1998 301-0042 301-0890 20.20.201.310	\$30,000 \$270,000 \$300,000
4 \$440,000 Santa Clara 04N-SCI-85 7.3/7.4	In San Jose on Southbound Route 85 north of Dent Avenue Overcrossing. Reconstruct soundwall.	240601  Minor	1998 301-0042 301-0890 20.20.201.120	\$440,000 - \$440,000
5 \$681,000 Fresno 06N-Fre-5 11.4	In Fresno and Madera Counties at various locations on Routes 5, 99, and 180. Replace twelve Changeable Message Sign poles.	408301  Minor	1998 301-0042 301-0890 20.20.201.120	\$681,000 - \$681,000
6 \$378,000 Kern 06N-Ker-5 77.1	In Kern, Kings, and San Luis Obispo Counties at various locations on Routes 5, 41, and 99. Replace six Changeable Message Sign poles.	411501  Minor	1998 301-0042 301-0890 20.20.201.120	\$378,000 - \$378,000
7 \$152,000 San Joaquin 10N-SJ-12 0.1/4.2	From 0.2 kilometer east of Mokelumne Bridge to Potato Slough Bridge. Construct modified rumble strips.	2A1101  Minor	1998 301-0042 301-0890 20.20.201.010	- \$152,000 \$152,000
8 \$315,000 San Diego 11U-SD- L5705	In Chula Vista at the Chula Vista Maintenance Station. Extend existing west crew building.	064701  Minor	1998 301-0042 301-0890 20.20.201.352	\$315,000 - \$315,000
9 \$614,000 San Diego 11U-SD-15 R8.9/R9.7	In San Diego on Route 15 from 0.5 mile north of Aero Drive Overcrossing to 0.3 mile south of Clairemont Mesa Boulevard Overcrossing, and on Route 274 from Viewridge Avenue to Balboa Avenue. Replacement planting portion of project 11-400401.	400411  Minor	1998 301-0042 301-0890 20.20.201.130	\$70,000 \$544,000 \$614,000

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10					
\$611,000	In Dana Point and Laguna Beach from Route 5 to Camino Capistrano Undercrossing and from Irvine Cove to El Moro Elementary School.	0429U1 (042901)	1998 301-0042 301-0890	\$71,000 \$540,000	
Orange	Install concrete median barrier.		20.20.201.010		
12S-Ora-1	(This Minor project is combined with Major SHOPP project EA 12-066921, for ease of contract administration.)				
R0.2/R0.4					\$611,000

Project #	Allocation Amount	Recipient	Location	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
RTPA/CTC	County	Project Description	Project Support Expenditures			
Dist-Co-Rte	Postmile	Award Notice, Start Spending, Job Complete				
2.5b(1) State Transportation Improvement Program (STIP) Projects						Resolution: FP-98-11
1						
\$1,374,000	At 0.1mile west of Route 89 to Tahoe State Recreation Area.	334101	1998			
Department of	Widen shoulders, add a left-turn lane and construct two off-site parking lots.	(0142H)	301-0042	\$158,000		
Transportation			301-0890	\$1,216,000		
TRPA		98 RIP				
	Support Expenditures:	(98/99)	20.20.075.613			
Placer	To 7/1/96		(RIP)			
03N-Pla-28	\$343,626					
PM 0.1/0.8	7/1/96 to date					
	\$49,784					
	Award: 10/98, Start: 11/98, Complete: 10/00	\$1,373,000			\$1,374,000	
2						
\$14,786,000	In Claremont, at various locations, from Thompson Creek	126411	1998			
Department of	Bridge to Mills Avenue Overcrossing.	(126401)	301-0042	\$1,696,000		
Transportation	Build one bridge and four overcrossings.	(0422A)	301-0890	\$13,090,000		
MTA	(This project is a part of parent project EA 07-126401, PPNO 0422.)	96 STIP				
	Program amount:	(98/99)	20.20.075.411			
Los Angeles	\$64,373,000		(RIP)			
07S-LA-30	Current allocation:					
KP R8.8/R11.7	\$14,786,000					
	Remaining balance:					
	\$49,587,000					
	Support Expenditures:					
	To 7/1/96					
	\$446,593					
	7/1/96 to date					
	\$1,143,219					
	Award: 1/99, Start: 2/99, Complete: 6/00	\$14,786,000			\$14,786,000	
3						
\$6,242,000	In La Verne, at various locations, from Wheeler Avenue to	172111	1998			
Department of	Miller Street.	(172100)	301-0042	\$716,000		
Transportation	Construct flumes.	(2022A)	301-0890	\$5,526,000		
MTA	(This project is a part of parent project EA 07-172100, PPNO 2022.)	96 STIP				
	Program amount:	(98/99)	20.20.075.411			
Los Angeles	\$44,074,000		(RIP)			
07S-LA-30	Current allocation:					
KP 5.24/6.24	\$6,242,000					
	Remaining balance:					
	\$37,832,000					
	Support Expenditures:					
	To 7/1/96					
	\$293,143					
	7/1/96 to date					
	\$505,535					
	Award: 1/99, Start: 2/99, Complete: 3/00	\$6,242,000			\$6,242,000	
4						
\$21,060,000	In Orange, from Glassel Street to Route 55 and on Route 55,	013311	1998			
Department of	from Fairhaven Avenue to La Veta Avenue.	(3530)	301-0042	\$2,416,000		
Transportation	Widen freeway to add two mix flow lanes.		301-0890	\$18,644,000		
OCTA	(Total project cost: \$22,002,000, City of Orange's share \$942,000.)	98 RIP				
	Program amount:	(98/99)	20.20.075.613			
Orange	\$86,155,000					
12S-Ora-22,55	Current allocation:					
KP 19.4/21.2; 20.3/21.5	\$21,060,000					
	Remaining balance:					
	\$65,095,000					
	Support Expenditures:					
	To 7/1/96					
	\$602,242					
	7/1/96 to date					
	\$329,626					
	Award: 1/99, Start: 2/99, Complete: 5/01	\$21,060,000			\$21,060,000	

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5					
\$23,247,000	In Orange, from 0.2 kilometer north of La Veta Overcrossing	013321	1998		
Department of	to 0.4 kilometer north of Walnut Avenue Overcrossing.	(3530A)	301-0042	\$2,666,000	
Transportation	Widen freeway to add two mix flow lanes.		301-0890	\$20,581,000	
	(The remaining balance is reserved to fund project				
<u>OCTA</u>	EA 12-013331, PPNO 3530B and project EA 12-013341,	98 RIP	20.20.075.613		
	PPNO 3530C.)	(98/99)			
Orange	Programmed balance:				
12S-Ora-55	Current allocation:				
KP 21.5/23.2	Remaining balance:				
	Support Expenditures:				
	To 7/1/96				
	7/1/96 to date				
	Award: 1/99, Start: 2/99, Complete: 9/01				
		\$23,247,000		\$23,247,000	

Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient	County	Project Description	(PPNO)	Item #	Federal
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Program Codes	Total Amount	
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount			
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>					<b>Resolution: FP-98-12</b>
1					
\$2,200,000	Near Blue lake, from Blair Road to east of Titlow Road.	351101	1998		
Department of	Rehabilitate roadway.	(0104)	301-0042	\$252,000	
Transportation	Program amount:		301-0890	\$1,948,000	
	Current allocation:				
Humboldt	Savings:	SHOPP	20.20.201.120		
01N-Hum-299	Support Expenditures:	(98/99)			
19.0/29.2	To 7/1/96				
	7/1/96 to date				
	Award: 1/99, Start: 2/99, Complete: 12/99				
		\$2,964,000		\$2,200,000	
2					
\$4,400,000	Near Davis, at the Yolo County Line and from Solano County	0A9701	1998		
Department of	Line to south of County Road 19.	(A9500)	301-0042	\$505,000	
Transportation	Rehabilitate roadway.	(B9500)	301-0890	\$3,895,000	
	Program amount:				
Solano	Current allocation:	SHOPP	20.20.201.120		
Yolo	Savings:	(99/00)			
03N-Sol,Yol-505	Support Expenditures:				
PM 10.1/R10.7; 0.0/13.0	To 7/1/96				
	7/1/96 to date				
	Award: 1/99, Start: 2/99, Complete: 4/01				
		\$7,332,000		\$4,400,000	
3					
\$772,000	Near Coarsegold, from Road 406 to passing lane.	3831U1	1998		
Department of	Rehabilitate roadway.	(5241)	301-0042	\$89,000	
Transportation	(This project will be combined with Minor B project		301-0890	\$683,000	
	EA 06-407101 for construction purpose.)				
Madera	Program amount:	SHOPP	20.20.201.120		
06N-Mad-41	Current allocation:	(98/99)			
15.4/20.9	Savings:				
	Support Expenditures:				
	To 7/1/96				
	7/1/96 to date				
	Award: 1/99, Start: 2/99, Complete: 10/99				
		\$781,000		\$772,000	

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4					
\$550,000	In and near Ventura, at various locations from 0.4 kilometer east of Vista Del Mar Drive Undercrossing to 0.2 kilometer west of Solimar Ramp Undercrossing.	118931 (1224H)	1998 301-0042 301-0890	\$63,000	
Department of Transportation	Rehabilitate roadway.	SHOPP (98/99)	20.20.201.120	\$487,000	
Ventura	Program amount: \$756,000				
07S-Ven-101	Current allocation: \$550,000				
KP 47.2/R52.8	Savings: \$206,000				
	Support Expenditures:				
	To 7/1/96 \$333,792				
	7/1/96 to date \$210,795				
	Award: 1/99, Start: 2/99, Complete: 9/99	\$756,000			\$550,000
5					
\$10,839,000	In Beaumont and Banning, from Pennsylvania Avenue to Fields Road.	399501 (0008E)	1998 301-0042 301-0890	\$914,000	
Department of Transportation	Rehabilitate roadway.	SHOPP (98/99)	20.20.201.120	\$9,925,000	
Riverside	Program amount: \$15,720,000				
08S-Riv-10	Current allocation: \$10,839,000				
KP 13.2/R26.2	Savings: \$4,881,000				
	Support Expenditures:				
	To 7/1/96 \$160,646				
	7/1/96 to date \$226,335				
	Award: 1/99, Start: 2/99, Complete: 2/01	\$15,720,000			\$10,839,000
6					
\$874,000	In Cabazon, from 20 miles east of Apache Trail to west of Verbenia Avenue.	420001 (0013D)	1998 301-0042 301-0890	\$74,000	
Department of Transportation	Install median barrier.	SHOPP (98/99)	20.20.201.010	\$800,000	
Riverside	Program amount: \$1,184,000				
08S-Riv-10	Current allocation: \$874,000				
KP 31.7/38.9	Savings: \$310,000				
	Support Expenditures:				
	To 7/1/96 \$110,843				
	7/1/96 to date \$69,253				
	Award: 1/99, Start: 2/99, Complete: 9/99	\$1,184,000			\$874,000
7					
\$1,315,000	Near Spring Valley, from Bancroft Drive to Kenwood Drive.	050911 (050900) (0358C)	1998 301-0042 301-0890	\$151,000	
Department of Transportation	Extend high occupancy vehicle lane. (\$184,000 of the program amount is reserved for a future landscape project EA 11-050921, PPNO 0358Y.)	SHOPP (98/99)	20.20.201.310	\$1,164,000	
San Diego	Support Expenditures:				
11S-SD-94	To 7/1/96 \$0				
R17.9/R18.3	7/1/96 to date \$11,538				
	Award: 1/99, Start: 2/99, Complete: 11/99	\$1,284,000			\$1,315,000
8					
\$315,000	In Dana Point, from Route 1/5 Separation to Camino Capistrano Undercrossing and in Laguna Beach, from Irvine Cove to El Moro School.	0429U1 (066901) (2298A)	1998 301-0042 301-0890	\$36,000	
Department of Transportation	Install concrete median barrier.	SHOPP (98/99)	20.20.201.120	\$279,000	
Orange	(This project is combined with minor SHOPP project EA 12-042901 for construction purpose.)				
12S-Ora-1	Program amount: \$2,682,000				
KP 0.4/0.7,	Current allocation: \$315,000				
18.4/20.0	Balance to PPNO 2798: \$2,367,000				
	Support Expenditures:				
	To 7/1/96 \$126,330				
	7/1/96 to date \$173,871				
	Award: 1/99, Start: 2/99, Complete: 8/99	\$2,682,000			\$315,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>				<b>Resolution: FP-98-13</b>
1 \$1,700,000 Department of Transportation	Near Westport, south of Juan Creek Bridge. Storm damage repair.	371701 (98H-09)	1998 301-0042 301-0890	\$195,000 \$1,505,000
Mendocino 01U-Men-1 PM 82.1	Support Expenditures: To 7/1/96 \$14,201 7/1/96 to date \$109,416 Award: 11/98, Start: 12/98, Complete: 5/99	SHOPP (98/99)	20.20.201.130	
		\$1,700,000		\$1,700,000
2 \$2,000,000 Department of Transportation	At various locations Storm damage repair.	372801 (98H-09)	1998 301-0042 301-0890	\$229,000 \$1,771,000
Mendocino 01U-Men-271 PM 0.21;0.78;1.65;2.5; 18.55	Support Expenditures: To 7/1/96 \$11,549 7/1/96 to date \$142,696 Award: 11/98, Start: 12/98, Complete: 5/99	SHOPP (98/99)	20.20.201.130	
		\$2,000,000		\$2,000,000
3 \$16,886,000 Department of Transportation	In Pomona, from Route 57 to Garey Avenue. Rehabilitate roadway.	181301 (98H-10)	1998 301-0042 301-0890	\$1,423,000 \$15,463,000
Los Angeles 07S-LA-10 KP 42.4/45.8	Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$521,859 Award: 1/99, Start: 2/99, Complete: 4/00	SHOPP (98/99)	20.20.201.120	
		\$16,886,000		\$16,886,000
4 \$820,000 Department of Transportation	At Route 138/15 Separation. Strengthen bridge.	396301 (98H-04)	1998 301-0042 301-0890	\$94,000 \$726,000
San Bernardino 08S-SBd-138,15 KP R24.4; R34.4	Support Expenditures: To 7/1/96 \$15,993 7/1/96 to date \$59,223 Award: 1/99, Start: 2/99, Complete: 1/00	SHOPP (98/99)	20.20.201.110	
		\$820,000		\$820,000
<b>2.5b(4) Toll Bridge Project</b>				<b>Resolution: FP-98-14</b>
1 \$590,000 Department of Transportation	On Route 75, from 0.2 kilometer south of the Toll Gates to Route 5 and on Route 5, at 0.1 kilometer south of Sampson Street Overcrossing and at 0.1 kilometer south of "J" Street Overcrossing.	044501 (0575A)	1998 0987 San Diego	\$590,000
San Diego 11T-SD-75.5 KP R32.4/R35.9;R22.1; R23.7	Upgrade motorist information system. Support Expenditures: To 7/1/96 \$45,819 7/1/96 to date \$55,514 Award: 1/99, Start: 2/99, Complete: 1/00	Toll (97/98)	-Coronado Bay Bridge Account 20.20.203.859	
		\$541,000		\$590,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	PPNO Program (Prog Year) Prog Amount	Program Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>				<b>Resolution: FP-98-15</b>
1 \$34,690 City of Montague  <u>Siskiyou LTC</u>  02-Siskiyou   Senate: 04 Assembly: 02	11th Street Project From Webb Street to North City Limits. Partial allocation for Project Study and Engineering to reconstruct existing roadway, including widening of the narrower portions, improving drainage, lengthening curve radii, and altering the vertical alignment.  State Funds: \$3,979 Federal Funds: \$30,711 Other Sources: \$0 Total estimate: \$34,690	02-2030   RIP (98/99)  \$682,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$3,979 \$30,711   \$34,690
2 \$360,000 County of Siskiyou  <u>Siskiyou LTC</u>  02-Siskiyou   Senate: 04 Assembly: 02	County Road A-12, Grenada-Route 97 Reconstruction Within Siskiyou County. Partial allocation for Project Study and Engineering and Environmental Studies and Permits to reconstruct and widen existing roadway.  State Funds: \$41,292 Federal Funds: \$318,708 Other Sources: \$0 Total estimate: \$360,000	02-2031   RIP (98/99)  \$8,045,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708   \$360,000
3 \$4,000,000 City of Sacramento  <u>SACOG</u>  03-Sacramento  Senate: 04,05,06 Assembly: 05,08,09,10	Power Inn Road Grade Separation at Light Rail Tracks At Folsom Boulevard/Power Inn Road Intersection Improve traffic operations by constructing an undercrossing for the light rail tracks.  State Funds: \$4,000,000 Federal Funds: \$0 Other Sources: \$0 Total estimate: \$4,000,000	03-OL27   RIP (98/99)  \$4,000,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$4,000,000    \$4,000,000
4 \$133,000 Association of Monterey Bay Area Governments (AMBAG)  <u>TAMC</u>  05-Monterey  Senate: 15 Assembly: 27,28	Rideshare Program Within the County of Monterey Provide rideshare program services for the 1998/99 fiscal year.  State Funds: \$117,744 Federal Funds: \$15,256 Other Sources: \$0 Total estimate: \$133,000	0935   RIP (98/99)  \$133,000	RIP 1998 101-0042 101-0890 20.30.600.656	\$117,744 \$15,256   \$133,000
5 \$900,000 Coachella Valley Association of Governments  <u>RCTC</u>  08-Riverside  Senate: 31,36,37 Assembly: 64,65,66	Signal Synchronization From the City of Palm Springs/City of Desert Hot Springs to the City of Coachella. Partial allocation for Engineering for valley-wide signal interconnect system.  State Funds: \$103,230 Federal Funds: \$796,770 Other Sources: \$0 Total estimate: \$900,000	pending   RIP (98/99)  \$2,800,000	RIP 1998 101-0042 101-0890 20.30.600.620	\$103,230 \$796,770   \$900,000

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6					
\$25,000	Transportation Demand Management	5950	RIP		
Merced County	Within the County of Merced.		1998		
Association of	Provide rideshare program services for the 1998/99 fiscal		101-0042		\$25,000
Governments	year.	RIP	101-0890		
		(98/99)			
<u>MCAG</u>			20.30.600.656		
10-Merced	State Funds:	\$25,000			
	Federal Funds:	\$0			
Senate: 12	Other Sources:	\$0			
Assembly: 26	Total estimate:	\$25,000	\$150,000		\$25,000
					(Partial)

Project #	Allocation Amount	Project Title	EA	Budget Act	Federal
Recipient		Location	(PPNO)	Item #	State
RTPA/CTC		Project Description	Program	Program Codes	Total Amount
District-County		Project Funding	(Prog Year)		
Legislative Districts			Prog Amount		
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-98-16</b>	
1					
\$323,000	Johnston House Historic Landscape	070024	1996		
City of Half Moon Bay	On 20-acre site of Johnston House adjacent to Highway 1.	(9071)	101-0890		\$323,000
	Recreate historic landscapes and install visitor-serving				
<u>MTC</u>	improvements.	TEA	20.30.010.825		
04-San Mateo		(96-97)	TEA		
	Federal (TEA):	\$323,000			
	State Funds:	0			
Senate: 11	Other Sources:	\$52,000			
Assembly: 12,19,21	Total estimate:	\$375,000	\$323,000		\$323,000
2					
\$110,000	Date Palm Street Landscaping, Mecca	410554	1996		
County of Riverside	In the Community of Mecca, Coachella Valley on Date Palm	(7102)	101-0890		\$110,000
	Street from 65th Avenue to 66th Avenue.				
<u>RCTC</u>	Install drought tolerant trees and an irrigation system.	TEA	20.30.010.825		
08-Riverside		(96-97)	TEA		
	Federal (TEA):	\$110,000			
	State Funds:	0			
Senate: 31,36,37	Other Sources:	\$205,000			
Assembly: 64,65,66	Total estimate:	\$315,000	\$315,000		\$110,000
3					
\$500,000	Stanfield Marsh Boardwalk and Wetlands	411724	1996		
Big Bear Municipal	At the Southwest portion of "Stanfield Marsh" at Big Bear Lake	(5122)	101-0890		\$500,000
Water District	adjacent to State Route 18.				
	Construct boardwalk and landscaping.	TEA	20.30.010.825		
<u>SANBAG</u>		(96-97)	TEA		
08-San Bernardino					
	Federal (TEA):	\$500,000			
	State Funds:	0			
Senate: 17,31,32	Other Sources:	\$1,091,000			
Assembly: 34,61,	Total estimate:	\$1,591,000	\$500,000		\$500,000
62,63,65					

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(3) Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-98-17</b>
1 \$250,000 Tahoe City Public Utility District LTC 03-Placer	Lakeside Bicycle Trail State Route 28; State Route 89 Provide pedestrian and bicycle connection and linear parkway along the shoreline of Lake Tahoe.	#98-38  EEM (98/99)	1998 101-0183 20.30.207.811 EEM	\$250,000
Senate: 1 Assembly: 4	EEM (State): \$250,000 Other Sources: \$1,550,000 Total estimate: \$1,800,000	\$250,000		\$250,000
2 \$40,390 City of Santa Rosa MTC 04-Sonoma	Brush Creek Restoration Project Between Santa Rosa Creek and State Highway 12. Enhance habitat and improve water quality while maintaining flood-carrying capabilities of the channel.	#98-19  EEM (98/99)	1998 101-0183 20.30.207.811 EEM	\$40,390
Senate: 2 Assembly: 7	EEM (State): \$40,390 Other Sources: \$157,600 Total estimate: \$197,990	\$40,390		\$40,390

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Additional Funds for Previously Approved Projects</b>				<b>Resolution: FA-98-02</b>	
1 \$46,500 Department of Transportation  Mendocino 01N-Men-1 56.7	Near Casper, at Jughandle Creek Bridge. Concrete overlay on bridge deck.  Supplemental funds are needed to allow payment of prearbitration settlement.	319401 1993 325-0042 301-0890 20.20.205.221 RAS/HA21 MINOR	\$249,600 - \$249,600	\$46,500 - \$46,500	\$296,100 - \$296,100
2 \$1,413,000 Department of Transportation  Shasta 02N-Sha-5 R59.2/R64.7	Near Lakehead, from 0.1 kilometer south of Gilman Road to Sacramento River Bridge. Rehabilitate roadway and construct a median barrier.  Supplemental funds are needed to allow award.	310301 1997 301-0042 301-0890 20.20.205.222 RAS/HA22 SHOPP	\$396,000 \$4,304,000 \$4,700,000	\$113,000 \$1,300,000 \$1,413,000	\$509,000 \$5,604,000 \$6,113,000



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Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$400,000 Mendocino 01U-Men-1 157.6	At approximately 12.2 kilometers south of Leggett. Repair roadway. This damage was caused by the storms of January 1998. This work was performed by informal bid procedures. Director's Order Date: 07-20-98 Current Allocation Date: 07-21-98	382901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$45,900 \$354,100   \$400,000
2 \$225,000 Mendocino 01U-Men-162 24.9	About 4.8 kilometers east of Dos Rios from 0.4 kilometer to 8.7 kilometers east of Middle Fork Eel River Bridge. Reconstruct roadway. This damage was caused by the storms of January 1997. This work was performed by informal bid procedures. Original Allocation: \$1,117,500 Current Allocation: \$225,000 Revised Allocation: \$1,342,500 Original Allocation Date: 09-25-97	371901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$25,800 \$199,200   \$225,000
3 \$929,000 Shasta 02N-Sha-5 83.7	Near Castella from Sacramento River Bridge Overhead to Sweetbrier Overcrossing. Construct median barrier. This safety project required supplemental funds in order to allow award and completion of construction before the onset of winter storm. Original Allocation: \$2,104,000 Current Allocation: \$929,000 Revised Allocation: \$3,033,000 Original Allocation Date: 06-03-98	318401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$929,000   \$929,000
4 \$3,000,000 Santa Clara 04U-SCI-17 0.7	West of Los Gatos at 1.0 kilometer north of Summit Road Separation. Repair landslide. This damage was caused by the storms of March 1998. This work was performed by informal bid procedures. Director's Order Date: 07-15-98 Current Allocation Date: 07-15-98	0S1311  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$344,100 \$2,655,900   \$3,000,000
5 \$1,000,000 Monterey 05U-Mon-1 23.1	Approximately 0.1 mile north of Lucia. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$1,000,000 Revised Allocation: \$3,000,000 Original Allocation Date: 02-18-98	472701  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000   \$1,000,000
6 \$300,000 Monterey 05U-Mon-1 58.5	Near Big Sur at 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$800,000 Current Allocation: \$300,000 Revised Allocation: \$1,100,000 Original Allocation Date: 02-18-98	472001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000   \$300,000

**2.5 Highway Financial Matters**

7						
\$150,000	Near Santa Cruz and at Glengary Road.	477401	1997			
	Reconstruct roadway and embankment.		301-0042			-
Santa Cruz	This damage was caused by the storms of February 1998.	SHOPP	301-0890			\$150,000
05U-SCr-9	This work was performed by emergency force account.	Emergency	20.20.205.223			
4.8	Director's Order Date: 06-19-98		RAS/HA23			
	Current Allocation Date: 07-14-98					\$150,000
8						
\$5,000,000	In Ventura at Los Padres National Forest boundaries adjacent to Sespe Creek.	4F1301	1997			
	Remove slide material.		301-0042			-
Ventura	This damage was caused by the storms of February 1998.	SHOPP	301-0890			\$5,000,000
07U-Ven-33	This work was performed by emergency force account.	Emergency	20.20.205.223			
29.2	Original Allocation: \$6,500,000		RAS/HA23			
	Current Allocation: \$5,000,000					
	Revised Allocation: \$11,500,000					
	Original Allocation Date: 03-11-98					\$5,000,000
Project #			Budget Act		Seismic	
Amount			Item #		Prop 192	
County			Program Codes		Bond Funds	
Dist-Co-Rte	Location	EA			Amount	
Postmile	Project Description	Program				
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>						
1						
\$200,000	Near Arcata at Mad River Bridge, Number 04-0036.	317801	1996			
	Seismic Retrofit.		801-0653			\$200,000
Humboldt	Original Allocation: \$1,674,500	Seismic	20.20.205.311			
01B-Hum-299	Current Allocation: \$200,000	Prop192	RAS/HA4S2			
1.6	Revised Allocation: \$1,874,500					
	Original Allocation Date: 08-14-96					\$200,000
2						
\$46,632,000	In Los Angeles County and Long Beach at Schuyler Heim Bridge, Number 53-2618.	138201	1997			
	Seismic Retrofit.		801-0653			\$46,632,000
Los Angeles		Seismic	20.20.205.311			
07B-LA-47		Prop192	RAS/HA4S2			\$46,632,000
3.6						

**2.5g** Allocation of \$140,000,000 to Caltrans for remainder of FY 1998-99 Right-of-Way Program.

Resolution: FM-99-03

[illegible]

**2.6b(2) No items this month.**

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					Dist-PPNO Program Program Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6b(3) Local Proposition 116 Non-Urban County Program Projects																																
1 BFP-98-08 \$104,000  Redding Area Bus Authority  <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2  June 30, 2001	Mt. Shasta Mall Transit Center Construct "stand alone" transfer facility shelter.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$4,728,600</td><td>\$104,000</td><td>\$2,021,166</td><td>\$6,853,766</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$4,728,600</td><td>\$104,000</td><td>\$2,021,166</td><td>\$6,853,766</td></tr></table>					<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$4,728,600	\$104,000	\$2,021,166	\$6,853,766	Local					Federal					TOTAL	\$4,728,600	\$104,000	\$2,021,166	\$6,853,766	02-2513E P116NT 1996-97 PA-96-36 99628(a)  \$2,125,000	P116   30.20.020  \$104,000 (Partial)
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
State	\$4,728,600	\$104,000	\$2,021,166	\$6,853,766																												
Local																																
Federal																																
TOTAL	\$4,728,600	\$104,000	\$2,021,166	\$6,853,766																												
2 BFP-98-09 \$420,000  County of Sutter  <u>SACOG</u> 03-Sutter Senate: 4 Assembly: 2  June 30, 2001	Sutter Community Bikeway Purchase approximately 4.67 miles of former Sacramento Northern Railroad right of way from the west line of Hooper Road to the east line of Acacia Avenue for the construction of the Class I segment of the Sutter Commuter Bikeway.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td></td><td>\$420,000</td><td>\$760,566</td><td>\$1,180,566</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$420,000</td><td>\$760,566</td><td>\$1,180,566</td></tr></table>					<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State		\$420,000	\$760,566	\$1,180,566	Local					Federal					TOTAL		\$420,000	\$760,566	\$1,180,566	03-0824A P116NB 1998-99 PA-94-22 99628(a)  \$1,180,566	P116   30.20.020  \$420,000 (Partial)
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
State		\$420,000	\$760,566	\$1,180,566																												
Local																																
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TOTAL		\$420,000	\$760,566	\$1,180,566																												

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary					Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																									
2.6c STIP Rail/Transit Project Resolution MFP-98-03																																
1 \$1,000,000  Bay Area Rapid Transit District (BARTD)  <u>MTC</u> 04-Alameda Senate: 9 Assembly: 19  June 30, 2001	Oakland Airport Extension San Francisco Bay Area Rapid Transit District (BART) Preliminary Engineering, including environmental, for the Oakland Airport Extension.  <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td></td><td>\$1,000,000</td><td>\$3,000,000</td><td>\$4,000,000</td></tr><tr><td>Local</td><td></td><td></td><td></td><td></td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$1,000,000</td><td>\$3,000,000</td><td>\$4,000,000</td></tr></table>					<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State		\$1,000,000	\$3,000,000	\$4,000,000	Local					Federal					TOTAL		\$1,000,000	\$3,000,000	\$4,000,000	04-PENDING RIP 1998-99  \$1,000,000	SHA 1998 101-0042 30.10.070 \$114,700  STP 101-0890 30.10.070 \$885,300 \$1,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																												
State		\$1,000,000	\$3,000,000	\$4,000,000																												
Local																																
Federal																																
TOTAL		\$1,000,000	\$3,000,000	\$4,000,000																												

## 2.6 Mass Transportation Financial Matters

<div>2</div> <div>\$46,000,000</div> <div>Bay Area Rapid Transit District (BARTD)</div> <div>MTC</div> <div>04-San Mateo</div> <div>Senate: 3,8</div> <div>Assembly: 13,19</div> <div>June 30, 2001</div>	<div>San Francisco Airport Extension</div> <div>San Francisco Bay Area Rapid Transit District (BART)</div> <div>Construct capital improvements, including but not limited to, line, track work, and systems, four stations with parking, site preparation, utility relocation, and restoration.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$106,000,000</div> <div>\$46,000,000</div> <div>\$152,000,000</div> <div>Local</div> <div>\$200,000,000</div> <div>\$109,000,000</div> <div>\$309,000,000</div> <div>Federal</div> <div>\$113,726,294</div> <div>\$636,273,706</div> <div>\$750,000,000</div> <div>TOTAL</div> <div>\$419,726,294</div> <div>\$46,000,000</div> <div>\$745,273,706</div> <div>\$1,211,000,000</div>	<div>04-PENDING</div> <div>IIP</div> <div>1998-99</div> <div>\$11,000,000</div> <div>04-1060K</div> <div>96-STIP</div> <div>1997-98</div> <div>\$35,000,000</div> <div>\$46,000,000</div>	<div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.10.070</div> <div>\$11,000,000</div> <div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.10.070</div> <div>\$35,000,000</div> <div>\$46,000,000</div>
<div>3</div> <div>\$24,780,000</div> <div>Santa Clara County Transit District</div> <div>MTC</div> <div>04-Santa Clara</div> <div>Senate: 11,13,15</div> <div>Assembly: 21,22,23, 24,28</div> <div>June 30, 2001</div>	<div>Tasman East Extension</div> <div>Construct extension to include, but not limited to, two miles of double-track electric light-rail line with power signals, communications, an LRT bridge, stations, and a park-and-ride lot.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$24,780,000</div> <div>\$1,317,000</div> <div>\$26,097,000</div> <div>Local</div> <div>\$28,903,000</div> <div>\$28,903,000</div> <div>Federal</div> <div>TOTAL</div> <div>\$28,903,000</div> <div>\$24,780,000</div> <div>\$55,000,000</div>	<div>04-PENDING</div> <div>RIP</div> <div>1998-99</div> <div>\$24,780,000</div>	<div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.10.070</div> <div>\$2,842,300</div> <div>STP</div> <div>101-0890</div> <div>30.10.070</div> <div>\$21,937,700</div> <div>\$24,780,000</div>
<div>4</div> <div>\$1,250,000</div> <div>Southern California Regional Rail Authority (SCRRA)</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 22</div> <div>Assembly: 45</div> <div>June 30, 2001</div>	<div>Ticket Vending Machines</div> <div>San Diegan Corridor</div> <div>Design and software for joint usage ticket vending machines for Amtrak, Metrolink or Coaster patrons on the San Diegan Corridor. Also includes, but is not limited to, the cost of a central computer processing unit required to operate the ticket machines. The upgrade will allow one ticket vending machine to issue a ticket for all three services available along the San Diego –Oxnard Corridor. (See concurrent STIP Amendment 98S-3 under Item 2.1a.)</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$1,250,000</div> <div>\$1,250,000</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$1,250,000</div> <div>\$1,250,000</div>	<div>07-9764</div> <div>IIP</div> <div>1997-98</div> <div>\$1,250,000</div>	<div>SHA</div> <div>1997</div> <div>101-0042</div> <div>30.20.020</div> <div>\$1,250,000</div>
<div>5</div> <div>\$4,430,000</div> <div>Southern California Regional Rail Authority (SCRRA)</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 19</div> <div>Assembly: 38</div> <div>June 30, 2001</div>	<div>Chatsworth Siding Extension and New Second Platform</div> <div>San Diegan Corridor</div> <div>Extend existing siding at Chatsworth northward from Devonshire Street to south of Tunnel #28; construct new second platform, and track improvements to include an embankment, new control point for signals, power switch machines, new turnout and track, and second crossing of Devonshire Street and Chatsworth Street.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>\$4,430,000</div> <div>\$4,430,000</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$4,430,000</div> <div>\$4,430,000</div>	<div>07-PENDING</div> <div>IIP</div> <div>1998-99</div> <div>\$4,430,000</div>	<div>SHA</div> <div>1998</div> <div>101-0042</div> <div>30.20.020</div> <div>\$4,430,000</div>

## 2.6 Mass Transportation Financial Matters

<div>6</div> <div>\$500,000</div> <div>Southern California Regional Rail Authority (SCRRA) on behalf of VCTC</div> <div>VCTC</div> <div>07- Ventura Senate: 18 Assembly: 35</div> <div>June 30, 2001</div>	<div>Montalvo Wye Upgrade and Rail Rehabilitation</div> <div>Upgrade track and grade crossings in the wye including, but not limited to, the upgrade of switches, supporting control, and signals at two turnouts.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$500,000</div> <div>\$500,000</div> <div>\$500,000</div> <div>\$500,000</div>	<div>07-PENDING RIP 1998-99</div> <div>\$500,000</div>	<div>SHA 1998 101-0042 30.10.070 \$57,300</div> <div>STP 101-0890 30.10.070 \$442,700</div> <div>\$500,000</div>
<div>7</div> <div>\$678,000</div> <div>California Department of Transportation (Caltrans) on behalf of VCTC</div> <div>VCTC</div> <div>07- Ventura Senate: 21 Assembly: 43</div> <div>June 30, 2001</div>	<div>Glendale Slide Freight Siding</div> <div>San Diegan Corridor</div> <div>Improve and lengthen a Union Pacific-owned freight storage track (known as “Glendale Slide”), and install power turnouts to provide for a passing siding to separate freight trains from passenger trains, improve schedule reliability, and permit increased capacity.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$678,000</div> <div>\$678,000</div> <div>\$678,000</div> <div>\$678,000</div>	<div>07-PENDING RIP 1998-99</div> <div>\$678,000</div>	<div>SHA 1998 101-0042 30.20.020</div> <div>\$678,000</div>
<div>8</div> <div>\$35,000,000</div> <div>Southern California Regional Rail Authority (SCRRA)</div> <div>VCTC</div> <div>07, 08, 12- Los Angeles, San Bernardino, Riverside, Ventura, and Orange</div> <div>Senate: 17,31,35,36 Assembly: 34,35, 61,66,67,72,80</div> <div>June 30, 2001</div>	<div>Metrolink Cars and Locomotives Project</div> <div>Purchase new and/or rebuilt cars and two locomotives for expansion of the Metrolink system.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$6,150,000</div> <div>\$35,000,000</div> <div>\$14,700,000</div> <div>\$55,850,000</div> <div>\$6,150,000</div> <div>\$12,300,000</div> <div>\$35,000,000</div> <div>\$14,700,000</div> <div>\$62,000,000</div>	<div>07-PENDING IIP 1998-99</div> <div>\$35,000,000</div>	<div>STP 1998 101-0890 30.10.070</div> <div>\$35,000,000</div>
<div>9</div> <div>\$1,005,000</div> <div>California Department of Transportation (Caltrans) on behalf of VCTC</div> <div>VCTC</div> <div>07- Ventura Senate: 18 Assembly: 35</div> <div>June 30, 2001</div>	<div>Montalvo Wye Power Switches</div> <div>San Diegan Corridor</div> <div>Install power switch machines and supporting controls and signals at two turnouts located at passenger stations between Oxnard and Ventura.</div> <div>FUNDING</div> <div>PRIOR</div> <div>CURRENT</div> <div>FUTURE</div> <div>TOTAL</div> <div>State</div> <div>Local</div> <div>Federal</div> <div>TOTAL</div> <div>\$1,005,000</div> <div>\$1,005,000</div> <div>\$1,005,000</div> <div>\$1,005,000</div>	<div>07-PENDING RIP 1998-99</div> <div>\$1,005,000</div>	<div>SHA 1998 101-0042 30.20.020</div> <div>\$1,005,000</div>

## 2.6 Mass Transportation Financial Matters

<b>10</b> \$300,000 Sunline Transit Agency  <u>RCTC</u> 08- Riverside Senate: 37 Assembly: 80  June 30, 2001	<b>Sunline Metrolink Bus Purchase</b> Purchase and retrofit/convert two used "superbuses" (tractor/trailer-type buses where the engine compartment is separate from the passengers). Minor modifications will be made to the interior of the buses to allow for more comfortable transport.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                              \$300,000                              \$300,000 Local                              \$39,000                              \$39,000 <u>Federal</u> TOTAL                              \$339,000                              \$339,000	08-9806 RIP 1998-99  \$300,000	STP 1998 101-0890 30.10.070  \$300,000
<b>11</b> \$3,540,000 California Department of Transportation (Caltrans)  <u>OCTA</u> 12- Orange Senate: 33 Assembly: 71  June 30, 2001	<b>Irvine Siding</b> San Diegan Corridor Construct track siding south of the Irvine Station including, but not limited to, culvert extension, surfacing of existing track, turnouts, signal modifications, grading, and design engineering.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                              \$3,540,000                              \$3,540,000 Local <u>Federal</u> TOTAL                              \$3,540,000                              \$3,540,000	12-PENDING IIP 1998-99  \$3,540,000	SHA 1998 101-042 30.20.020  \$3,540,000
<b>12</b> \$6,000,000 California Department of Transportation (Caltrans)  <u>MTC</u> 75-Contra Costa Senate: 7 Assembly: 11  June 30, 2001	<b>Martinez-Port Chicago Speed Upgrade Project</b> San Joaquin Corridor Upgrade track and signal system on the Union Pacific (UP) "Mococo Line" between Martinez and Port Chicago including, but not limited to, installation of continuous welded rail; replacement of ties, ballast, and surface track; resurfacing public grade crossings; upgrading grade crossing warning systems; and installation of Centralized Traffic Control (CTC) and power switches at all control points.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                              \$6,000,000                              \$6,000,000 Local <u>Federal</u> TOTAL                              \$6,000,000                              \$6,000,000	75-PENDING IIP 1998-99  \$6,000,000	SHA 1998 101-0042 30.20.020  \$6,000,000
<b>13</b> \$485,000 Southern California Regional Rail Authority (SCRRA)  <u>OCTA</u> 75- Orange Senate: 34 Assembly: 69  June 30, 2001	<b>Lincoln Avenue Double Track</b> San Diegan Corridor Design engineering to "Close the gap" of single track between the recently completed multiple track sections from Fullerton to Orange and Santa Ana to near San Juan Capistrano on the Orange County line. The project will include, but is not limited to, 1.8 miles of track, modifications to the local street network, and a second bridge across Santiago Creek.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                              \$485,000      \$10,409,000      \$10,894,000 Local <u>Federal</u> TOTAL                              \$485,000      \$10,409,000      \$10,894,000	75-9067A STIP 1996-97  \$5,045,000	SHA 1998 101-042 30.20.020  \$485,000 (Partial)
<b>14</b> \$830,000 California Department of Transportation (Caltrans)  <u>SANDAG</u> 75- San Diego Senate: 38,39 Assembly: 74,76  June 30, 2001	<b>Del Mar Bluffs Stabilization</b> San Diegan Corridor Construct drainage improvements, design engineering, and environmental and permitting.  <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                              \$200,000      \$830,000      \$3,670,000      \$4,700,000 Local <u>Federal</u> TOTAL                              \$200,000      \$830,000      \$3,670,000      \$4,700,000	75-PENDING IIP 1998-99  \$4,500,000	SHA 1998 101-042 30.20.020  \$830,000 (Partial)

**2.6 Mass Transportation Financial Matters**

<div>15</div> <div>\$600,000</div> <div>California Department of Transportation (Caltrans)</div> <div><div>N/A</div><div>75- San Joaquin</div><div>Senate: 5,7,12,14,16</div><div>Assembly: 11,15,17,25,26,29,30,31,32</div></div> <div>June 30, 2001</div>	<div><div>San Joaquin Speed and Capacity Improvements</div><div>San Joaquin Corridor</div><div>Preliminary engineering and conceptual design for track upgrades and improvements on the Burlington Northern Santa Fe portion of the San Joaquin Corridor including, but not limited to, capacity analysis of the BNSF main line; development of conceptual plans and cost estimates for capacity improvements; and design and development of a program to eliminate selected private and public grade crossings.</div></div> <div><div><div>FUNDING</div><div>State</div><div>Local</div><div>Federal</div><div>TOTAL</div></div><div><div>PRIOR</div><div></div><div></div><div></div><div></div></div><div><div>CURRENT</div><div>\$600,000</div><div></div><div></div><div>\$600,000</div></div><div><div>FUTURE</div><div>\$10,400,000</div><div></div><div></div><div>\$10,400,000</div></div><div><div>TOTAL</div><div>\$11,000,000</div><div></div><div></div><div>\$11,000,000</div></div></div>	<div><div>75-9073A</div><div>96 STIP</div><div>1999-00</div><div>\$4,187,000</div></div> <div><div>SHA</div><div>1998</div><div>101-042</div><div>30.20.020</div><div>\$600,000 (Partial)</div></div>
<div><div>16</div><div>\$5,200,000</div><div>California Department of Transportation (Caltrans)</div><div><div>VCTC</div><div>75- Ventura</div><div>Senate: 18</div><div>Assembly: 35</div></div><div>June 30, 2001</div></div>	<div><div>Hasson Siding Extension</div><div>San Diegan Corridor</div><div>Extend siding at Hasson between Simi Valley and the Chatsworth Tunnel. Add second track across Katherine Road. Modify the underpass of Santa Susana Pass Road.</div></div> <div><div><div>FUNDING</div><div>State</div><div>Local</div><div>Federal</div><div>TOTAL</div></div><div><div>PRIOR</div><div></div><div></div><div></div><div></div></div><div><div>CURRENT</div><div>\$5,200,000</div><div></div><div></div><div>\$5,200,000</div></div><div><div>FUTURE</div><div></div><div></div><div></div><div></div></div><div><div>TOTAL</div><div>\$5,200,000</div><div></div><div></div><div>\$5,200,000</div></div></div>	<div><div>75-PENDING IIP</div><div>1998-99</div><div>\$5,200,000</div></div> <div><div>SHA</div><div>1998</div><div>101-0042</div><div>30.20.020</div><div>\$5,200,000</div></div>

**2.6d** No Items This Month**2.6e** No Items This Month**2.6f** SB2800 Advance Local Match Requests  
No Items This Month